

Data Sources for Let's Invest in San Diego County Make It Fair Fact Sheet					
		Unit Cost	Number	Total Cost	Source(s)
Healthcare	Serve patients at community clinics	\$594	25,000	\$14,850,000	Average annual cost per patient in CA \$538 in urban clinic. ( <a href="https://www.cPCA.org/cPCA2013/assets/File/BSCF_CHCF_Report%209%204%2013.pdf">https://www.cPCA.org/cPCA2013/assets/File/BSCF_CHCF_Report%209%204%2013.pdf</a> ). In 2017, this would be \$593.
Homelessness	Housing First program	\$24,950	800	\$19,960,000	Cost per person for a similar program in NY is \$23,290 in 2012 dollars ( <a href="https://shnny.org/uploads/CSH-FUSE-Evaluation.pdf">https://shnny.org/uploads/CSH-FUSE-Evaluation.pdf</a> , p. 46). In 2017, this would be \$24,950.
Affordable Housing	Housing trust fund	\$120,000	759	\$91,034,483	Based on emails exchanges in 2017 with local housing agencies and affordable housing advocates in Alameda County, Santa Clara County, San Mateo County, and Los Angeles County. Chose to use \$120K/unit, the estimate from San Mateo county, which was the highest cost conveyed to us. Assumes this amount is leveraged to raise funding from other sources. Assumes 2.9 people per unit, based on CA estimates.
Employment	Job training programs	\$5,191	14,000	\$72,674,000	Cost per person for a program in Minneapolis is \$5000 in 2014 dollars. ( <a href="https://www.theatlantic.com/business/archive/2014/06/the-job-training-program-that-actually-works/425577/">https://www.theatlantic.com/business/archive/2014/06/the-job-training-program-that-actually-works/425577/</a> ) In 2017, this would be \$5,191.
Education	Universal pre-K	\$9,975	10,000	\$99,750,000	\$9600 for full day in 2015 dollars for CA State Preschool. ( <a href="http://www.lao.ca.gov/reports/2016/3367/child-care-proposals-022316.pdf">http://www.lao.ca.gov/reports/2016/3367/child-care-proposals-022316.pdf</a> ). This is \$9975 in 2017 dollars.
				<b>\$298,268,483</b>	Total
				\$299,000,000	Total county revenue based on calculations using June 2017 data from the USC Program on Environmental and Regional Equity.