

Data Sources for Let's Invest in Los Angeles County Make It Fair Fact Sheet					
		Unit Cost	Number	Total Cost	Source(s)
Healthcare	Serve patients at community clinics	\$594	37,500	\$22,275,000	Average annual cost per patient in CA \$538 in urban clinic. ( <a href="https://www.cpcac.org/cpca2013/assets/File/BSCF_CHCF_Report%209%204%2013.pdf">https://www.cpcac.org/cpca2013/assets/File/BSCF_CHCF_Report%209%204%2013.pdf</a> ). In 2017, this would be \$593.
Criminal Justice	Law Enforcement Assisted Diversion	\$6,684	1,500	\$10,026,000	\$532/patient per month in 2015 dollars * 12 (months in a year). \$532 is the ongoing cost. ( <a href="http://static1.1.sqspcdn.com/static/f/1185392/26401889/1437170937787/June+2015+LEAD-Program-Evaluation-Criminal-Justice-and-Legal-System-Utilization-and-Associated-Costs.pdf?token=zclQaBXUDJ79MoVLSK22KMdAy2Y%3D">http://static1.1.sqspcdn.com/static/f/1185392/26401889/1437170937787/June+2015+LEAD-Program-Evaluation-Criminal-Justice-and-Legal-System-Utilization-and-Associated-Costs.pdf?token=zclQaBXUDJ79MoVLSK22KMdAy2Y%3D</a> ). In 2017, this is \$557/patient/month.
Affordable Housing	Housing trust fund	\$120,000	12,931	\$1,551,724,138	Based on emails exchanges in 2017 with local housing agencies and affordable housing advocates in Alameda County, Santa Clara County, San Mateo County, and Los Angeles County. Chose to use \$120K/unit, the estimate from San Mateo county, which was the highest cost conveyed to us. Assumes this amount is leveraged to raise funding from other sources. Assumes 2.9 people per unit, based on CA estimates.
Education	Universal pre-K	\$9,975	25,000	\$249,375,000	\$9,600 for full day in 2015 dollars for CA State Preschool. ( <a href="http://www.lao.ca.gov/reports/2016/3367/child-care-proposals-022316.pdf">http://www.lao.ca.gov/reports/2016/3367/child-care-proposals-022316.pdf</a> ). This is \$9,975 in 2017 dollars.
				<b>\$1,833,400,138</b>	Total
				\$1,833,300,000	Total county revenue based on calculations using June 2015 data from the USC Program on Environmental and Regional Equity.