

Data Sources for Alameda County Make It Fair Healthy Communities Investment Infographic					
		Unit Cost	Number	Total Cost	Source(s)
Healthcare	Serve patients at community clinics	\$594	2,500	\$1,485,000	Average annual cost per patient in CA \$538 in urban clinic. ( <a href="https://www.cpcra.org/cpcra2013/assets/File/BSCF_CHCF_Report%209%204%2013.pdf">https://www.cpcra.org/cpcra2013/assets/File/BSCF_CHCF_Report%209%204%2013.pdf</a> ). In 2017, this would be \$593.
Criminal Justice	Law Enforcement Assisted Diversion	\$6,684	500	\$3,342,000	\$532/patient per month in 2015 dollars * 12 (months in a year). \$532 is the ongoing cost. ( <a href="http://static1.1.sqspcdn.com/static/f/1185392/26401889/1437170937787/June+2015+LEAD-Program-Evaluation-Criminal-Justice-and-Legal-System-Utilization-and-Associated-Costs.pdf?token=zclQaBXUDJ79MoVLSK22KMdAy2Y%3D">http://static1.1.sqspcdn.com/static/f/1185392/26401889/1437170937787/June+2015+LEAD-Program-Evaluation-Criminal-Justice-and-Legal-System-Utilization-and-Associated-Costs.pdf?token=zclQaBXUDJ79MoVLSK22KMdAy2Y%3D</a> ). In 2017, this is \$557/patient/month.
Homelessness	Housing First program	\$24,950	1,250	\$31,187,500	Cost per person for a similar program in NY is \$23,290 in 2012 dollars ( <a href="https://shnny.org/uploads/CSH-FUSE-Evaluation.pdf">https://shnny.org/uploads/CSH-FUSE-Evaluation.pdf</a> , p. 46). In 2017, this would be \$24,950.
Affordable Housing	Housing trust fund	\$120,000	1,034	\$124,137,931	Based on emails exchanges in 2017 with local housing agencies and affordable housing advocates in Alameda County, Santa Clara County, San Mateo County, and Los Angeles County. Chose to use \$120K/unit, the estimate from San Mateo county, which was the highest cost conveyed to us. Assumes this amount is leveraged to raise funding from other sources. Assumes 2.9 people per unit, based on CA estimates.
Employment	Job training programs	\$5,191	4,200	\$21,802,200	Cost per person for a program in Minneapolis is \$5000 in 2014 dollars. ( <a href="https://www.theatlantic.com/business/archive/2014/06/the-job-training-program-that-actually-works/425577/">https://www.theatlantic.com/business/archive/2014/06/the-job-training-program-that-actually-works/425577/</a> ) In 2017, this would be \$5,191.
Education	Universal pre-K	\$9,975	1,000	\$9,975,000	\$9,600 for full day in 2015 dollars for CA State Preschool. ( <a href="http://www.lao.ca.gov/reports/2016/3367/child-care-proposals-022316.pdf">http://www.lao.ca.gov/reports/2016/3367/child-care-proposals-022316.pdf</a> ). This is \$9,975 in 2017 dollars.
				<b>\$191,929,631</b>	Total
				<b>\$192,000,000</b>	Total county revenue based on calculations using June 2015 data from the USC Program on Environmental and Regional Equity.